



SVCIC
EPA Cooperative Agreement No. BF-02D09821
Budget & Site Tracking Sheet

Work Plan Task No.	Description	Parcel ID Numbers	Application Received	Site Access Agmt	Coalition Approval	ACRES ID	Task Budget	Sub-Tasks	Invoiced to Date	Remaining Task Budget	Comments	
1	Programmatic Support						\$20,000.00	n/a	\$7,672.29	\$12,327.71	To be billed on not-to-exceed basis	
2	Community Outreach						\$30,000.00					
	Community Involvement Plan							\$3,000.00	\$3,000.00	\$0.00		
	Community Meetings (planning and facilitating), etc.							\$21,000.00	\$15,241.65	\$5,758.35		
	Outreach Materials							\$6,000.00	\$1,500.00	\$4,500.00		
3	Phase 1 & Phase II ESAs						\$6,000.00		\$6,000.00	\$0.00		
	Generic QAPP						\$112,000.00					
	32 Phase I ESAs @ \$3,500 each										Remaining Phase I ESA Budget \$47,500.00	
	NSB - 302 Inwood (potential farm)	741808170020						\$3,500.00	\$0.00	\$3,500.00	APPROVAL PENDING	
	NSB - Housing Authority (Live Oak Homes) Sites:											
	1000 Julia Street	741808300010	✓	✓	✓							
	1008 Julia Street	741818290090	✓	✓	✓							
	209 Bay Street	7418082200010	✓	✓	✓							
	201 Milford Place	741808230010	✓	✓	✓			\$5,000.00	\$2,500.00	\$2,500.00		
	100 Milford Place	741808300100	✓	✓	✓							
	111/113 Milford Place	741808310010	✓	✓	✓							
	200 & 202 Inwood Avenue	741808230130	✓	✓	✓							
	NSB - Silvestri Investments Properties											
	206 Ingham Rd (vacant residential)	741912000010	✓	✓	✓			\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - no RECs
	2 acres between Canal Street and Lytle Ave	744138340011	✓	✓	✓			\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - RECs identified, Phase 2 eligibility approved
	7 acres W of S. Dixie Fwy (between 3rd St and Cypress Street)	744403130011	✓	✓	✓	251830		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed (Phase 2 also completed)
	1.7 acres W of US 1, south side of SR 44							\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	Site visit completed
	NSB - 110-113 Canal Street	744133120010	✓	✓	✓	252551		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - no RECs identified
	NSB - 300 Orange Street & Adjacent Parcel	744129010011 & 744129010020	✓	✓	✓	253135		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - RECS identified
	NSB - 112 N Orange Street & Adjacent Parcel	744137020020	✓	✓	✓	253849		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - RECs identified
	NSB - 501 S Dixie Fwy	744137020012	✓	✓	✓	254186		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - no RECs identified (other than asbestos)
	NSB - 511 S Dixie Fwy		✓	✓	✓			\$3,500.00	\$875.00	\$2,625.00	\$2,625.00	Site visit completed
	EDG - 919 S Ridgewood Avenue		✓	✓	✓	252837		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - no RECs
	EDG - 112 N. Ridgewood Avenue	745206010030										Pending
	EDG - 4115 S Ridgewood	853801000101	✓	✓	✓	252721		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - RECs identified
	EDG - W Indian River Blvd Parcels (a/k/a City Hall Site)		✓	✓	✓			\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - RECs identified (Phase 2 in progress)
	EDG - W Indian River Blvd Parcel (north of City Hall Site)								\$0.00	\$0.00	\$0.00	Pending NTP
	EDG - 2001 S Ridgewood		✓	✓	✓			\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	Completed - no RECs identified
	EDG - 1829 S Ridgewood		✓	✓	✓			\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	Completed - no RECs identified
	EDG - 2015, 2017, 2019, 2021 S Ridgewood		✓	✓	✓			\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	Site visit completed
	OAK - Flamingo Road Parcel	95070000010	✓	✓	✓	226794		\$3,500.00	\$3,500.00	\$0.00	\$0.00	Completed - no RECs (de minimis condition identified)
	Site-Specific QAPPs @ \$5,200 each							\$52,000.00				Remaining SS QAPPs Budget \$52,000.00
NOTE: QAPPs are being prepared as part of Phase II activities (will likely move this budget)								\$0.00	\$0.00	\$0.00		
Phase II ESAs							\$270,000.00				Remaining Phase II ESA Budget \$75,910.00	
NSB - Silvestri Property 7 acres W of S. Dixie Fwy (between 3rd St and Cypress Street)								\$20,800.00	\$20,800.00	\$0.00	Completed - Impacts identified	
NSB - Silvestri Property 7 acres - Supplemental Assessment								\$39,810.00	\$19,905.00	\$19,905.00	Field work completed	
NSB - 113 Canal Street Asbestos and Lead-based Paint Screening w/QAPP								\$12,500.00	\$12,500.00	\$0.00	Completed - no asbestos or LBP	
NSB - 300 Orange Street								\$30,225.00	\$22,668.75	\$7,556.25	Field work completed	
EDG - W Indian River Blvd Parcels (a/k/a City Hall Site)								\$22,675.00	\$0.00	\$22,675.00	Awaiting final lab results (all field work completed)	
OH - Community Garden Site								\$28,695.00	\$4,304.25	\$24,390.75	Eligibility & QAPP submitted (in progress)	
NSB - 501 S Dixie Asbestos and LBP Surveys								\$10,200.00	\$2,550.00	\$7,650.00	Eligibility approved, QAPP approved, awaiting NTP from owner	
NSB - 112 Orange Street								\$29,185.00	\$8,755.50	\$20,429.50	Eligibility approved, QAPP approved, Geophysical completed	
4	Cleanup / Reuse Planning						\$60,000.00		\$0.00	\$60,000.00		
	ABCAs (\$6,000 each)						\$10,000.00		\$0.00	\$10,000.00		
	Reuse Planning						\$2,500.00		\$0.00	\$2,500.00		
	Reuse Planning Graphics											
GRAND TOTALS							\$562,500.00		\$170,272.44			

Grant Info:
 Total CA: \$600,000
 Budget Period: 10/01/2021 - 09/30/2024
 EPA Project Officer: Nichole Rodgers (rodgers.nichole@epa.gov)

Coalition Contacts:
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